

ATTACHMENT 2.

UNIVERSITY OF SOUTH CAROLINA SYSTEM

Summary of Budget Status

	Columbia	Medical	Aiken	Coastal	Spartan- burg	Beaufort	Low- cater	Salke- hatchie	Suster	Union	Military	Total
Regular Appropriation *	66,806,179	4,881,296	3,362,008	4,173,959	4,533,452	557,516	903,265	503,818	1,239,682	373,199	0	87,334,374
Special Appropriation	150,000	88,645	100,000	--	--	--	--	--	150,000	--	--	488,645
Total 79-80	66,956,179	4,969,941	3,462,008	4,173,959	4,533,452	557,516	903,265	503,818	1,389,682	373,199	0	87,823,019
Preliminary B&C Allocation	64,945,735	4,982,453	3,139,946	3,496,525	4,073,256	536,160	931,574	583,933	1,194,694	428,487	0	84,322,763
Change	(2,010,444)	22,512	(322,062)	(677,434)	(460,196)	(21,356)	28,309	80,115	(194,988)	55,288		(3,500,256)
1980-81 Request												
Continuing	73,892,071	6,844,873	3,557,247	4,189,579	4,703,762	680,569	1,161,229	738,530	1,528,636	541,408		97,837,884
Enrollment Increases	969,277	--	71,503	181,599	141,586	13,090	55,095	17,874	94,874	18,915		1,583,913
Special	1,345,000	--	150,000	210,457	257,700	--	50,622	--	--	--		2,013,779
Total Request	76,206,348	6,844,873	3,778,850	4,581,635	5,103,048	693,659	1,266,946	776,404	1,623,510	560,323		101,435,576
Need Above Preliminary	11,260,613	1,852,420	608,904	1,655,110	1,029,792	157,479	335,372	192,471	428,816	131,836		17,112,813
Redd Above 1979-80	3,250,169	1,874,932	316,842	467,576	565,596	136,123	363,681	272,586	233,828	187,124		13,612,557
Percent of Change above 79-80	13.8	37.7	9.2	9.8	12.6	24.4	40.3	54.1	16.8	50.3		15.5%
Request per FTE	3,657	--	2,799	2,504	2,793	1,982	2,223	2,283	2,029	2,760		1,982 - 3,657

* Includes Continuing Part IV items & cost of living allocations. Does not include any enrollment adjustment.