

Faculty House Annual Report  
1986-87

The new Board members and their responsibilities for 1986-87 were as follows:

Officers

Chair	Carol A. Macera (Health)
Vice-chair	George R. Holmes (Medicine)
Secretary	Carol A. Williams (Nursing)
Treasurer	R.W. Denton (Business & Finance)

Committee Chairs

Special Functions	John L. Safko (Physics & Astronomy)
Membership	E.J. Newby (Administration)
Building	James P. Cooper (Operational Services)
Permanent Files	Donald L. Jones (Religious Studies)

Others who assist the board are: Robert Funderburk (Executive Secretary and Manager), Judy Lewis (Social Director) and John Campbell (Finance).

For the 1987-88 year George R. Holmes (Medicine) and Gunther J. Holst (Foreign Languages and Literatures) were elected to regular 3 year terms of office. The Board members and their responsibilities are listed below:

Officers

Chair	George R. Holmes (Medicine)
Vice-Chair	Carol A. Macera (Health)
Secretary	Donald L. Jones (Religious Studies)
Treasurer	R.W. Denton (Business & Finance)

Committee Chairs

Special Functions	John L. Safko (Physics & Astronomy)
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Permanent Files	Gunther J. Holst (Foreign Languages and Literatures)

The board met 11 times last year. Highlights of these meetings are summarized in the reports below.

REPORTS

A. Chair

In the summer meeting of the Board of Directors (June 4, 1986) menu prices were reviewed and adjusted based on projected revenues for the coming year. A fee for meeting room space was also implemented.

The Faculty House entered into a reciprocal agreement with the Long Room in Charleston. Members of either club will be welcomed as members of the other.

To accommodate the increase in functions, an additional room was converted to office space for Faculty House staff. The agreement with the University concerning space was updated to reflect this new use.

Changes were made in the house rules to allow children over 6 to dine in the cellar. This was in response to concern from members.

B. Vice-Chair - no report

C. Secretary - no report

D. Treasurer -

The Faculty House remained in a strong financial position this year. Below is a summary of the financial statement for 1986 and a comparison with 1985.

Faculty House of Carolina, Inc.  
Financial Information  
Year Endig August 31, 1986

	<u>FY86</u>	<u>FY85</u>
Equity	158,585	78,872
Source of Sales		
Food: Cellar	9.7%	9.9%
Dining Room	26.8%	27.1%
Functions	39.5%	37.4%
Catering	3.6%	2.7%
Bar: Cellar	2.0%	2.2%
Dining Room	7.0%	8.2%
Functions	10.8%	11.8%
Catering	0.6%	0.7%
Total Sales	<u>841,844</u>	<u>750,274</u>

Source of Membership Dues:		
Faculty/Staff	25%	22%
Associate/Corporate	75%	78%
Result of Operations:		
Sales	100%	100%
Cost of Sales	44%	43%
Gross Profit	<u>56%</u>	<u>57%</u>
Other Revenue	5%	5%
Total Operating Revenue	<u>61%</u>	<u>62%</u>
Salaries and Wages	<u>40%</u>	<u>46%</u>
Other Operating Expenses	39%	38%
Total Operating Expenses	<u>79%</u>	<u>84%</u>
Net Operating Income	<u>-18%</u>	<u>-22%</u>
Dues and Initiation Fees	27%	27%
Net Income	<u>9%</u>	<u>5%</u>
Total Net Income	<u>79,713</u>	<u>39,929</u>
Total Dues and Initiation Fees	226,974	209,088

#### E. Special Functions Committee -

Several functions were planned for the membership during the past year. Many of these were well-attended, especially the dinner functions. These events and the attendance are listed below:

1. Football buses
2. Pre-homecoming dinner Oct. 24 - 17 attendees
3. Clemson - Bus - Nov. 22 - 40 participants
4. Reading Day Pub Night - Dec. 11 - normal bar crowd
5. New Years Eve - Dec. 31
  - Main Floor (dining only) 151 persons
  - Cellar (drinks & dance) 33 persons
6. Pub Night - Jan. 23 - normal crowd
7. Valentine Dinner/Dance - Feb. 14
  - Main Floor (dining & dance) 94 persons
8. St. Patty's Dinner - March 17 - 36 persons

In addition, the annual new faculty/staff reception was held on the main floor in September and the AEC drop-in was held in March.

F. Membership Committee -

The membership has grown from 1580 in 1986 to 1657 a 5% increase. Most of the increase has been in the Faculty/Staff category.

Faculty House Membership count

	<u>1986</u>	<u>1987</u>	<u>change</u>
Faculty/Staff	837	888	+51
Honorary/Retired	299	307	+ 8
Associate	282	309	+27
Corporate	<u>162</u>	<u>153</u>	<u>- 9</u>
	1580	1657	+77

G. Building Committee -

Most of the work done during the past year was cosmetic in nature. In addition to general painting and sprucing up, the following projects were completed.

Refurbished Main Floor  
Carpet  
Drapes  
Painting  
Recovered Furniture

Sun Room  
New Lattice Work  
New Ceiling Fans

Fron Entrance Corridor  
New Ceiling Fans

Constructed  
Screening to hide kitchen entrance  
Shelves for storage in Thornwell  
Storage area for trash at rear of the Faculty House