

TO: Faculty Senate
FROM: Sarah B. Wise, Chair, Faculty Budget Committee
RE: Faculty Budget Committee Report, 1993-94

The Faculty Budget Committee met monthly during the 1993-94 academic year. Committee members were:

Richard Childers
Brian Fry
James C. Moeser, ex officio
William Mishler, Chair, Fall, 1993
Jerry Odom
Henry Price
Marcia Welsh
Sarah B. Wise, Chair, Spring, 1994

The charge of the Faculty Budget Committee includes consultation with the University administration on all matters concerning the University budget, academic planning for the Columbia campus, and the financial implications of all degree programs submitted to the Graduate Council.

Monthly reports on University budget initiatives and activities were presented by Dr. James C. Moeser. Other University Officers also briefed the Committee on the University budget from their perspective.

The Committee considered new funding elements of several degree programs in Nursing Education and in Music. The proposals were approved.

Representatives of the Faculty Budget Committee attended the Administrative Budget Hearings and the Strategic Planning Updates which were held during the Spring semester. The Committee was also represented in meetings which involved budgetary planning for the University.

Respectfully submitted on behalf of the members of the Faculty Budget Committee.