



ATTACHMENT 5.

THE UNIVERSITY OF SOUTH CAROLINA

Libraries and Information Systems

Columbia, SC 29208

February 23, 1996

MEMORANDUM

TO: Dr. Henry T. Price, Chair
Faculty Senate

FROM: R. Churchill Curtis, Chair
Faculty Senate Committee on Libraries

SUBJECT: Attached Budget Information

For the last several years, the University libraries have made budget figures available to the Faculty Senate through the Faculty Senate Committee on Libraries. Accordingly, I am forwarding the attached material for your information and comment.

/cc

Attachment

Libraries and Information Systems

University Libraries
BUDGET

Budget Determination FY96

University Administration Allocation	\$8,503,661
Estimated Fringe Benefits	\$ 909,318
Total Library Budget	\$9,412,979

Difference FY96 - FY95

FY96 Budget	\$9,412,979
FY95 Budget	\$8,676,143
Difference	\$ 736,836

Explanation	Future Process	\$ 591,707
	Reduction	\$170,500
	Enhancement	\$762,207
	Permanent Admin. Allocation	\$ 12,000
	Carry Forward	\$ 64,934
	Adjust for Difference in Fringe Benefits, Carry Forward, and Projected Income	\$ 68,195
	Total	\$ 736,836

Libraries and Information Systems
 University Libraries
 Budget

Category	FY95	FY96
Classified Positions	1587846	1761635
Professional Librarians	1896114	2151092
Temporary Help	146528	139100
Student Help	289472	341985
Fringe Benefits	909318	909318
TOTAL PERSONNEL	4829278	5303130
Travel	55760	50000
Motor Pool	8701	28500
Telephone	9855	16400
Repairs	26141	45000
Printing	31747	32200
Other Contractual Services	33802	33906
Data Processing Services	227932	269500
Supplies	97433	95450
Postage	40840	43800
Rents	3640	3450
Insurance	3418	4400
Contribution and Dues	20541	22100
Equipment	80273	98000
TOTAL OTHER	640083	742706
Monographs	1072905	1111034
Serials	1876624	2089941
Other	25680	36168
Binding	142158	130000
TOTAL MATERIALS	3117367	3367143
TOTAL BUDGET	8586728	9412979

FY95 are actual expenditures incl. "A" funds, revenue, and private money.
 FY96 are projected expenditures incl. "A" funds and projected revenue.
 FY96 materials budget will be supplemented with private funds.