

## From the Athletics Department Proposed Budget 1998-99

University of South Carolina Athletics Department

Summary of Transfers and University Support

1998/99

The Athletics Department is totally self-supporting, funding all direct and indirect expenses. In addition, the Department provides funds to the University for the General Fund. All athletic revenues, including Gamecock Club donations, are non-appropriated State funds and are deposited with the University.

The Athletics Department provides the University financial support for the following programs, via University transfers:

1. \$ 350,000 Five year commitment to fund University scholarships.
2. \$ 500,000 Annual payment for indirect cost recovery.
3. \$ 45,000 Annual contribution to Student Affairs/Student Government.
4. \$ 315,000 Bi-Annual contribution to the University Scholarship Fund from  
\$5.00  
Clemson home football game ticket sales.
5. \$ 145,000 Annual support to the University Band.

\$1,355,000

Additionally, the Athletics Department pays full out-of-state tuition amounting to approximately \$700,000 annually.

Admission taxes generated by Athletic events total approximately \$400,000 annually in revenue to the State of South Carolina.