

2012

Budget

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Recommended Citation

Marsh, Allison, "Budget" (2012). *Additional Information*. 5.
https://scholarcommons.sc.edu/imm_additional/5

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Imaging the Invisible Financial Statement

Direct Exhibit Expenses

Fabrications & Installation	\$ 3,577.00
Includes printing and mounting costs, photo reproduction, etc.	
Staff Expenses	\$ 24,500.00
Excludes McKissick staff salaries, but includes summer salary, stipend, and tuition expenses for guest curators.	
Collections	\$ 4,800.00
Includes shipping costs and loan fees, purchase of props, etc.	
Consultants	\$ 3,500.00
Includes fees for designer	
Total Direct Exhibit Expenses	\$ 36,377.00

Indirect Exhibit Expenses

Education Program Materials	\$ 1,000.00
Includes printing of activity handouts	
Publications	\$ 500.00
Includes printing of companion booklet	
Marketing	\$ 750.00
Includes printing and mailing of invitation for opening reception	
Total Indirect Exhibit Expenses	\$ 2,250.00

Grand Total **\$ 38,627.00**